

Project Status May 2007

SN	Project Components/ Activities	Management/ Supervision	Financing Agency	Status
1	Melamchi Valley Main Access Road	MWSDB	GoN	All contracts are complete except 15. Vehicular access up to Timbu bridge and CRM placing. GL1 and 16 complete. Bridge at Nuwar Khola foundation construction.
	a. Adit and Portal Access Roads	NORPLAN	GoN / OPEC (NTC)	AAR02 commenced 1st Feb. 2005. Sindhu 90% and Gyalthum 88% complete. AAR/05 MPB Camp awarded to Prera Nirman Sewa in August 06 is complete. Ambatham has been bid and evaluated and awarded. Sundarijal AAR bridge foundation well sinking.
	b. Upgrading of Approach Roads	NORPLAN	GoN / OPEC	UAR01 completed. UAR02 80% lands compensated. ADB financed. Design re-visited to reduce cost (complete). Bridge at Cha Khola foundation and abutment complete.
	c. Power Transmission Line Construction	NORPLAN	GoN / NORAD/ADB	Being placed in tunnel contract. Supplementary EIA submitted to MOPE approval soon. Compensation for ROW rates to be fixed on hold.
	d. Melamchi Diversion Tunnel	Construction Supervision Consultant to be selected	GoN / NORAD/ SIDA/ NDF/ADB	Technical proposals for supervision evaluated and financial opened, financing by NDF. New PQ with 20 applicants being evaluated. Norwegian Government re-financing SDC.
	e. SUP in the Melamchi Valley	NORPLAN	GoN /N/ ADB	Works commenced April 2003 and extended till 15 May 2005, After which new PRC is bridging till SUP-2. SUP-2 evaluation complete award deferred.
3	Water Treatment Plant	NJS Consultants Co. Ltd. et.al	GoN, JBIC	Design completed, consultants demobilized. Capacity to be reduced to 85 mld. As per SAPI Phase 2 report. Initiating land acquisition.
4	Bulk Distribution System	-	GoN, ADB	SAPI Phase 2 report submitted. Recommendations for Phase 1 BDS as 2 reservoirs and a SDS.
5	Institutional Reform a. MC Recruitment b. Form WUO, WSTFC, KVWSMB c. Legislation Enactment	ERM Consortium & KVWSMSC	ADB TA	WUO as KUKL established, KVWMB, WSTFC and changes to Water Supply Act bill passed. MC single proposal accepted tech. evaluation and negotiation complete. MC bid validity till 15 May 2007 not extended.
6	Distribution Network Improvement (DNI) a. Kathmandu Valley Water Supply Demonstration Project (KVWSDP) b. DNI	DED Phase 0 – PMC Design Cell	GoN, ADB Others (requested) JBIC and Others (requested)	Manohara DED Phase 1 awarded on February 2006 ends may requests for extension. DED Phase '0' start Feb. 2005 draft final report submitted end July 2005 by Design Cell PMC. ADB LA 2058 NEP & La 2059 NEP approved.
7	Wastewater System Improvements	WSI Consultant and PO	GoN, ADB	No activities, the work deferred, waiting for MC recruitment
8	Hygiene Education Program in Kathmandu Valley	Consultant to be recruited	GoN, ADB	Deferred
9	Public Dialogue	New Era JV	GoN, ADB	PRC on board from 1 Dec. 2004 also bridging SUP
10	Project Management	Metcalf & Eddy, et.al.	ADB	Start December 10, 2001 continued and also bridging AAR02 supervision (BST). Loan 1820 end June 2007.
11	Resettlement and Compensation	MWSDB	GoN	Substantially completed for AAR, MAR and UAR-02, BDS and PTL land acquisition on-going. Conflict Resolution Team's ongoing activity to discuss with community on their grievances, assess compensation and process for payment
Parallel Activities				
1	Groundwater licensing in the Kathmandu Valley	MWR	GoN	Slow progress
2	Optimizing water use in the Kathmandu Valley	Acres, et.al.	ADB/TA	Completed
3	Kathmandu Valley Water Supply Management Board (KVWSMB)	KVWSMSC	GoN	Passed by new parliament on 7 November 2006
4	Water Supply Tariff Fixation Commission (WSTFC)	KVWSMSC	ADB	Passed by new parliament on 1 December 2006.
5	Kathmandu Valley Water Source Improvement Study Implementation	NWSC	JICA	All phases completed
6	NWSC amendment Act			Passed by new parliament on 3 January 2007.
7	Melamchi Water Sharing & Levy Issues	PMU	GoN	Slow progress